

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.1,17,68,000/- (Rupees one crore seventeen lakhs and sixty eight thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the Vote on Account B.E. Provision 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 90.

Dated 09.02.2015
Read the following:-

1. From the Commissioner of Health & Family Welfare, Lr.Rc.No.8363/ SHS (NLEP)/ BFO/Telangana State/2014, dt.09.12.2014
 2. G.O.Rt.No.309, Finance (EBS.V) Department, dated 04.02.2015
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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of **Rs.1,17,68,000/- (Rupees one crore seventeen lakhs and sixty eight thousands only)** from the B.E. provision 2014-15 (Plan) towards meeting the expenditure for National Leprosy Eradication Programme under the following schemes:-

(Plan) (Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2014-15	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2014-15	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO									
Remarks:									
1	2211-00-200-12-05-310-312	V	460,74,57	49,48,34	--	510,22,91	225,86,62	91,56	283,44,73
2	2211-00-789-12-05-310-312	V	123,52,00	44,11,99	---	167,63,99	45,45,20	18,72	122,00,07
3	2211-00-796-12-05-310-312	V	74,72,00	18,23,00	---	92,95,00	18,78,03	7,40	74,09,57
	Total		658,98,57	111,83,33	--	770,81,90	290,09,85	1,17,68	479,54,37

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad
The District Treasury, Hyderabad (Urban)
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER